

Agenda Item: II.A.

DATE: November 17, 2005

SUBJECT: Budget Information: Operating, Capital Outlay, and Capital Maintenance

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION: It has not been possible to complete the staff recommendations for FY 2006-07 operating, capital outlay, and capital maintenance as of today. Once final, the recommendations and supporting materials will be transmitted to you in a separate mailing prior to November 17, 2005.